| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Courtroom Support | 30 | \$1,142,234 | \$318,194 |
| Judge's Retire System Member | 4 | \$682,539 | \$39,109 |
| Executive | 1 | \$174,615 | \$39,405 |
| Lake | 1 | \$111,528 | \$25,054 |
| Operations | 1 | \$104,413 | \$26,468 |
| Information Technology | 1 | \$89,112 | \$23,951 |
| Administration | 1 | \$76,930 | \$22,780 |
| Finance | 1 | \$41,249 | \$7,162 |
| Self Help | 3 | \$38,036 | \$4,324 |